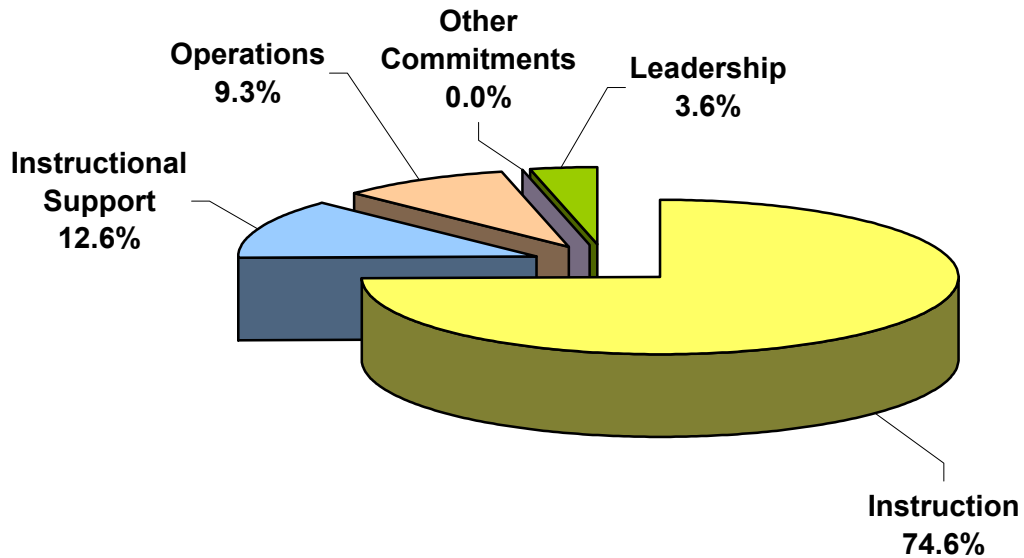
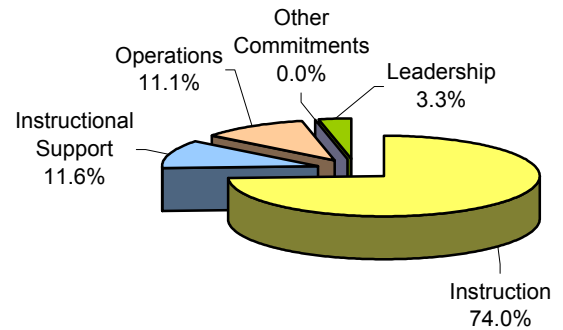


# Jamestown School Department

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Elementary School Enrollment (ADM): 570	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,052,031	\$7,109	74.6%
Instructional Support	\$682,821	\$1,198	12.6%
Operations	\$504,032	\$884	9.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$192,859	\$338	3.6%
Total Elementary Schools	\$5,431,742	\$9,529	100.0%
Total District & %-Elementary-To-District	\$8,174,558	\$11,122	66.4%